

Resolution No.: 04-04-14  
Introduced: 04-21-14  
Adopted: 04-21-14  
Effective: 07-01-14

**BOARD OF MANAGERS**  
**FOR**  
**CHEVY CHASE VILLAGE, MD**

**SUBJECT:** AN ORDINANCE TO ADOPT THE FISCAL YEAR 2015 BUDGET AND TO LEVY A TAX ON CERTAIN REAL AND PERSONAL PROPERTY UNDER THE PROVISIONS OF SECTION 6-203 OF THE TAX-PROPERTY ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AS AMENDED.

WHEREAS, §5-205 *et seq.* of the Local Government Article, Annotated Code of Maryland, authorizes the Board of Managers to provide for the control and management of its finances and spend money for any public purpose and for the safety, health, and general welfare of the Village and its occupants; and

WHEREAS, Section 6-203 of the Tax-Property Article, of the Annotated Code of Maryland (as amended), grants authority to municipal corporations to levy a tax on personal property, land, and improvements thereon, within the municipal corporation; and

CAPS  
[Brackets]  
Asterisks \* \* \*

: Indicate matter added to existing law.  
: Indicate matter deleted from law.  
: Indicate matter remaining unchanged in existing law but not set forth in Ordinance

WHEREAS, Section 77-14(a) of the Chevy Chase Village Charter authorizes the Board of Managers to adopt such ordinances as it deems necessary for the health, safety and welfare of the Village; and

WHEREAS, Section 77-6 of the Chevy Chase Village Charter authorizes the Board to adopt a budget and to levy a tax on all real property in the Village after a public meeting; and

WHEREAS, the proposed tax rate will not exceed the constant yield rate as defined in §6-308 of the Tax-Property Article, Annotated Code of Maryland; and

WHEREAS, after proper notice to the public, the Board of Managers conducted public hearings at which it considered the budget and tax levy in public session assembled on March 10, 2014 and April 14, 2014; and

WHEREAS, the Board of Managers has given the required notice to Village voters that the proposed budget and tax levy would be considered for adoption at the time of the Annual Meeting of the Village on April 21, 2014; and

WHEREAS, the Board of Managers has determined that it is in the public interest to adopt the FY 2015 budget for the Village as attached hereto; and

WHEREAS, the Board of Managers has determined that it is in the public interest to levy a tax rate of eight and five tenths cents (\$.085) per One Hundred Dollars of full value assessment on all taxable real property located within the corporate limits of Chevy Chase Village; and

WHEREAS, the Board of Managers has determined that it is in the public interest to levy a tax rate of sixty-six cents (\$.66) per One Hundred Dollars of full value assessment on all taxable personal property located within the corporate limits of Chevy Chase Village; and

WHEREAS, the Board of Managers finds that the ordinance as hereinafter set forth is necessary to assure the good government of the Village; for the protection and preservation of the Village's property, rights and privileges; for the preservation of peace and good order; for securing persons and property from violence, danger and destruction; and for the protection and promotion of the health, comfort, and convenience of the residents of the Village.

NOW THEREFORE, the Board of Managers of Chevy Chase Village does hereby adopt the following ordinance:

AN ORDINANCE TO ADOPT THE FISCAL YEAR 2015 BUDGET AND TO LEVY A TAX ON CERTAIN REAL AND PERSONAL PROPERTY UNDER THE PROVISIONS OF SECTION 6-203 OF THE TAX-PROPERTY ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AS AMENDED.

SECTION 1.

BE IT ORDAINED AND ORDERED this 21<sup>st</sup> day of April, 2014, by the Board of Managers of Chevy Chase Village, acting under and by virtue of the authority granted to it by §5-201 *et seq.* of the Local Government Article, Annotated Code of Maryland, and Sec. 77-6 and Sec. 77-14 of the Village Charter, that the budget for fiscal year July 1, 2014 through June 30, 2015, attached hereto and incorporated herein by reference, be and the same hereby is adopted.

SECTION 2.

AND BE IT FURTHER ORDAINED AND ORDERED, this 21<sup>st</sup> day of April, 2014, by the Board of Managers of Chevy Chase Village, acting under and by virtue of the authority granted to it by §5-201 *et seq.* of the Local Government Article, Annotated Code of Maryland, Section 6-203 of the Tax-Property Article, of the Annotated Code of Maryland (as amended), and Sec. 77-6 and Sec. 77-14 of the Village Charter, hereby levies a tax at the rate of eight and five tenths

cents (\$.085) per One Hundred Dollars of full value assessment on all taxable real property located within the corporate limits of Chevy Chase Village.

SECTION 3.

AND BE IT FURTHER ORDAINED AND ORDERED, this 21<sup>st</sup> day of April, 2014, by the Board of Managers of Chevy Chase Village, acting under and by virtue of the authority granted to it by §5-201 *et seq.* of the Local Government Article, Annotated Code of Maryland, Section 6-203 of the Tax-Property Article, of the Annotated Code of Maryland (as amended), and Sec. 77-6 of the Village Charter hereby levies a tax at the rate of sixty-six cents (\$.66) per One Hundred Dollars of full value assessment on all taxable personal property located within the corporate limits of Chevy Chase Village.

SECTION 4.

AND BE IT FURTHER ORDAINED AND ORDERED, this 21<sup>st</sup> day of April, 2014, by the Board of Managers of Chevy Chase Village, acting under and by virtue of the authority granted to it by §5-201 *et seq.* of the Local Government Article, Annotated Code of Maryland and Sec. 77-14 and Sec. 77-6 of the Village Charter that:

- (1) The tax levied hereby be certified to the County Council for Montgomery County, Maryland, and that Montgomery County, Maryland be, and hereby is, authorized and directed to collect and pay over said tax to Chevy Chase Village; and
- (2) The Director of Finance for Montgomery County, Maryland be advised of this Ordinance; and
- (3) If any part of provision of this ordinance is declared by a court of competent jurisdiction to be invalid, the part of provision held to be invalid shall not affect the validity of the ordinance as a whole or any remaining part thereof; and

- (4) This ordinance shall take effect on the 1<sup>st</sup> day of July, 2014, provided the same is posted at the Village Office for fourteen (14) days prior thereto.

CHEVY CHASE VILLAGE

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Patricia Baptiste, Chairman  
Board of Managers  
Chevy Chase Village

ATTEST:

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Richard Ruda, Secretary

**General Funds and SafeSpeed Budgets  
Proposed For Board Adoption on April 21, 2014**

<b>I. Revenue</b>	<b>FY2015</b>
Income Tax	2,600,000
Property Tax	940,500
Investments & Misc. Income	44,701
Cost Recoveries/Grants	409,511
Citation Revenue	1,392,500
WSSC/Washington Gas Revenue	280,000
<b>Total Revenue</b>	<b>5,667,212</b>

**II. Costs**

<b>A. On-going Programs</b>	Personnel	Operations	Total
<u>Department Services</u>			
Police	1,242,427	865,920	2,108,347
Communications	325,346	19,920	345,266
Public Works	570,560	308,900	879,460
General Government	616,355	147,040	763,395
Legal Counsel-General		100,000	100,000
<u>Facilities, Fleet, &amp; Infrastructure</u>			
Village Hall		88,325	88,325
Parks, Trees, & Greenspace		195,320	195,320
Lights		42,500	42,500
Subtotal	2,754,688	1,767,925	4,522,613

**Surplus/Deficit** 1,144,599

**B. Capital Projects**

<u>Equipment</u>	
Public Works Equipment	21,000
Crime Fighting Technology	20,000
General Government Vehicle	40,000
Police Vehicle	40,000
General Government Equipment	3,500
Recycling Bins	36,000
<u>Projects</u>	
Sidewalk Maintenance	3,500
Street Maintenance	480,000
Village-Wide Sidewalk Replacement	140,000
Street Light Upgrades	289,000
Western Grove Park	250,000
Laurel Park and W. Kirke Intersection Study	50,000
Laurel Park Hydrology Study	75,000
Village Hall Repairs	200,000
Street Signage	10,000
Brookville Road Sidewalk Maintenance	150,000
Subtotal	1,808,000

**Total Costs** 6,330,613

**III. Budgeted Deficit/Draw on Reserves** (663,401)