

Chevy Chase Village Board of Managers’ FY2021 Budget Work Session Agenda

Monday, February 24, 2020 at 7:30 p.m.

Chevy Chase Village Hall
5906 Connecticut Avenue
Chevy Chase, MD 20815

Note: This is a work session of the Board of Managers; therefore, while the public is encouraged to attend, the Board will not take comments from the audience. Residents are invited to comment in advance or following the work session either by email or at the Public Hearing during the Board’s regular monthly meetings on March 9 and April 13, 2020.

7:30 p.m.¹	Introduction Discussion of budget review process.
7:3 p.m. – 7:45 p.m.	FY2020 Projection; FY2021 Estimated Revenues A review of the end-of-year actuals for FY2019 and the projections for FY2020 as well as revenue estimates proposed for FY2021.
7:45 p.m. – 8:30 p.m.	FY2021 Budgeted Expenses—Manager’s 1st Draft Note: tax-based and <i>SafeSpeed</i> Program budgets shown as consolidated. <ul style="list-style-type: none"> • Public Safety <ul style="list-style-type: none"> ➢ Police—Personnel & Operations ➢ Communications Center—Personnel & Operations • Public Works—Personnel & Operations • General Government—Personnel & Operations • Facilities, Fleet & Infrastructure <ul style="list-style-type: none"> ➢ Village Hall ➢ Parks, Trees & Greenspaces ➢ Lights Capital and Special Projects (see the “Six-Year Capital Improvements Program (CIP)” under Tab 4)
8:30 p.m. – 8:45 p.m.	Concluding Comments and Board Direction

- *Two Public Hearings on the draft budget for FY2021 will be held during the Board of Managers’ regular meeting on Monday, March 9, 2020 and Monday, April 13, 2020.*
- *The operating and capital budget for FY2021 will be adopted during the Village’s Annual Meeting on Monday, April 20, 2020.*

¹ Times are approximate.