

Chevy Chase Village Board of Managers’ FY2020 Budget Work Session Agenda

Monday, February 25, 2019 at 7:30 p.m.

Chevy Chase Village Hall
5906 Connecticut Avenue
Chevy Chase, MD 20815

Note: This is a work session of the Board of Managers; therefore, while the public is encouraged to attend, the Board will not take comments from the audience. Residents are invited to comment in advance or following the work session either by email or at the Public Hearing during the Board’s regular monthly meetings on March 11 and April 8, 2019.

7:30 p.m.¹	Introduction Discussion of budget review process.
7:3 p.m. – 7:45 p.m.	FY2019 Projection; FY2020 Revenue A review of the end-of-year actuals for FY2018 and the projections for FY2019 as well as revenue estimates proposed for FY2020.
7:45 p.m. – 8:30 p.m.	FY2020 Budgeted Expenses—Manager’s 1st Draft Note: tax-based and <i>SafeSpeed</i> Program budgets shown as consolidated. <ul style="list-style-type: none"> • Public Safety <ul style="list-style-type: none"> ➤ Police—Personnel & Operations ➤ Communications Center—Personnel & Operations • Public Works—Personnel & Operations • General Government—Personnel & Operations • Facilities, Fleet & Infrastructure <ul style="list-style-type: none"> ➤ Village Hall ➤ Parks, Trees & Greenspaces ➤ Lights <p>Capital and Special Projects (see the “Six-Year Capital Improvements Program (CIP)” under Tab 4)</p>
8:30 p.m. – 8:45 p.m.	Concluding Comments and Board Direction

- *Two Public Hearings on the draft budget for FY2020 will be held during the Board of Managers’ regular meeting on Monday, March 11, 2019 and Monday, April 8, 2019.*
- *The operating and capital budget for FY2020 will be adopted during the Village’s Annual Meeting on Monday, April 15, 2019.*

¹ Times are approximate.